Digitally Signed By

SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, Jul 1, 2021 09:11:19 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One thousand two hundred six crore thirty three lakh six thousand only (Rs.12,06,33,06,000/-) - Quarterly Distribution of Budget for the Tribal Welfare Department - Orders - Issued.

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No.:1585 **Dated:01-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribal Welfare Department for an amount of Rs. 12,06,33,06,000 /- Rupees One thousand two hundred six crore thirty three lakh six thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Tribal Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

Social Welfare Secretariat

Tribal Welfare Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities							
S.M.H. 02 Welfare of Scheduled Tribes							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 133 Water and Electricity Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 134 Hiring of Private Vehicles	16,00,000	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,00,000	2,59,000	2,41,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 287 Payments to Direct Individual Professionals	5,000	1,250	1,250	1,250	1,250	5,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	73,000	47,000	75,000	2,70,000	30,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	16,00,000	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 138 Office Expenses - Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,06,000	1,02,000	1,01,000	1,01,500	1,01,500	4,06,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.D.H. 242 Charges towards other purposes	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	3,000	2,000	2,500	2,500	10,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Administrative Support for implementation of TSP							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,86,25,000	51,80,000	41,32,500	46,56,250	46,56,250	1,86,25,000	0
D.H. 350 Scheme/Project Based Assistance							
S.D.H. 354 3rd Party Consultancy Works	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 102 Economic Development							
S.H. 04 Economic Support Schemes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.D.H. 133 Water and Electricity Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 138 Office Expenses - Internet Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,000	75,000	75,000	45,000	75,000	2,70,000	30,000
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	10,36,26,000	1,55,43,900	2,59,06,500	2,59,06,500	2,59,06,500	9,32,63,400	1,03,62,600
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Establishment of Plain Area Tribal Development Agency							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,05,40,000	26,45,000	26,25,000	26,35,000	26,35,000	1,05,40,000	0
S.H. 08 Implementation of the Protection of Forest Right Act							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 052 Awards	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	50,000	13,000	12,000	12,000	13,000	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 263 Outdoor Advertisements	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.H. 11 Reimbursement of Electricity Charges							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	70,00,00,000	17,50,00,000	17,50,00,000	17,50,00,000	17,50,00,000	70,00,00,000	0
S.H. 18 Rejuvenation of Coffee Plantation							
D.H. 350 Scheme/Project Based Assistance							
S.D.H. 351 EAP Organisations	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 21 Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions							
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 22 Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Internet Charges	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H. 25 Support to ITDAs							
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000	3,50,00,000	0
S.D.H. 272 Maintenance	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H. 53 YSR Pension Kanuka							
D.H. 900 DBT Grants-in-Aid							
S.D.H. 901 Pensions to Old Age Persons & Widows	8,28,92,81,000	2,37,82,29,000	1,76,64,11,500	2,07,23,20,250	2,07,23,20,250	8,28,92,81,000	0
S.D.H. 902 Old Age Pensions to Artistes	28,70,000	7,65,000	6,70,000	7,17,500	7,17,500	28,70,000	0
S.D.H. 903 Pensions to Single Women	22,29,58,000	5,82,50,000	5,32,29,000	5,57,39,500	5,57,39,500	22,29,58,000	0
S.D.H. 905 Pensions to AIDS Patients	10,41,000	2,50,000	2,60,250	2,60,250	2,70,500	10,41,000	0
S.D.H. 906 Pensions to Dialysis Patients (CKDU)	4,04,12,000	99,60,000	1,01,03,000	1,01,03,000	1,02,46,000	4,04,12,000	0
S.D.H. 907 Pensions to Disabled Persons	85,61,44,000	22,33,99,000	20,46,73,000	21,40,36,000	21,40,36,000	85,61,44,000	0
S.D.H. 908 Pensions to Fishermen	3,81,88,000	1,09,89,000	81,05,000	95,47,000	95,47,000	3,81,88,000	0
S.D.H. 909 Pensions to Toddy Tappers	28,38,000	8,34,000	5,85,000	7,09,500	7,09,500	28,38,000	0
S.D.H. 940 Pension to Thalassemia, Sickle Cell disease & Severe Haemophilia Patients	7,81,22,000	0	1,95,30,500	1,95,30,500	3,90,61,000	7,81,22,000	0
S.D.H. 941 Pension to Other Patients	3,49,52,000	0	87,38,000	87,38,000	1,74,76,000	3,49,52,000	0
S.D.H. 942 Pension to Multi deformity leprosy patients	74,97,000	0	18,74,250	18,74,250	37,48,500	74,97,000	0
S.D.H. 943 Pension to Sainik Welfare Pensions patients	1,69,000	0	42,250	42,250	84,500	1,69,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
S.H. 05 Financial Assistance to Public Sector and Other Undertakings							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	38,93,29,000	10,44,95,000	9,01,69,500	9,73,32,250	9,73,32,250	38,93,29,000	0
S.D.H. 312 Other Grants-in-Aid	1,44,19,000	36,43,000	35,66,500	36,04,750	36,04,750	1,44,19,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 319 Grants for Creation of Capital Assets	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
M.H. 277 Education							
S.H. 05 Educational Institutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 253 Stitching Charges	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
S.D.H. 254 Shoes	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Educational Institutions							
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	24,00,000	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	80,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	80,00,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H. 24 Support to Tribal Culture Research and Training Mission							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 133 Water and Electricity Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 134 Hiring of Private Vehicles	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,13,80,000	28,46,000	28,44,000	28,45,000	28,45,000	1,13,80,000	0
S.H. 26 Best Available Schools							
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	4,93,80,000	1,23,45,000	1,23,45,000	1,23,45,000	1,23,45,000	4,93,80,000	0
M.H. 282 Health							
G.S.H. 11 State Development Schemes							
S.H. 15 Strengthening of Tribal Health							
D.H. 110 Domestic Travel Expenses							
S.D.H. 113 T.A./D.A. to Non Official Members	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
M.J.H. 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 02 Welfare of Scheduled Tribes							
M.H. 277 Education							
G.S.H. 11 State Development Schemes							
S.H. 83 Educational Infrastructure							
D.H. 110 Domestic Travel Expenses							
S.D.H. 116 TA/DA to Work Charged Establishment	1,000	0	0	0	1,000	1,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	10,00,000	2,59,000	2,41,000	2,50,000	2,50,000	10,00,000	0
Total	**12,06,33,06,000**	**3,30,22,92,150**	**2,68,86,57,500**	**3,01,57,67,750**	**3,04,61,66,000**	**12,05,28,83,400**	**1,04,22,600**

DDO Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004110111VN	01072403001	0	4,000	6,000	5,000	15,000
2225021020004130131VN	01072403001	0	6,000	5,000	5,000	16,000
2225021020004130133VN	01072403001	0	14,000	14,000	14,000	42,000
2225021020004130135VN	01072403001	0	3,000	3,000	3,000	9,000
2225021020004130136VN	01072403001	0	2,000	2,000	2,400	6,400
2225021020004130137VN	01072403001	0	1,500	1,500	1,500	4,500
2225021020004240241VN	01072403001	0	14,000	7,000	13,000	34,000
2225021021108110111VN	01072403001	0	5,000	0	5,000	10,000
2225021021108130133VN	01072403001	0	0	4,000	3,000	7,000
2225021021108130135VN	01072403001	0	4,000	4,000	4,000	12,000
2225021021108130137VN	01072403001	0	20,000	20,000	20,000	60,000
2225021021108130138VN	01072403001	0	3,000	0	2,000	5,000
2225021021108130139VN	01072403001	0	0	2,000	1,000	3,000
2225021021108160161VN	01072403001	0	3,000	0	3,000	6,000
2225021021108160162VN	01072403001	0	0	2,000	0	2,000
2225021021121330332VN	01072403001	0	2,25,000	2,25,000	2,25,000	6,75,000
2225021021122130138VN	01072403001	0	1,43,000	1,43,000	1,43,000	4,29,000
2225021021125210212VN	01072403001	0	3,37,500	3,37,500	3,37,500	10,12,500
2225021021125270271VN	01072403001	0	7,87,500	7,87,500	7,87,500	23,62,500
2225021021125270272VN	01072403001	0	4,50,000	4,50,000	4,50,000	13,50,000
2225022821115110113VN	01072403001	0	7,000	7,000	7,000	21,000
2225022821115200207VN	01072403001	0	8,000	8,000	8,000	24,000
2225020010003110111VN	01072403002	0	12,000	9,000	12,000	33,000
2225020010003130131VN	01072403002	0	23,500	22,000	22,500	68,000
2225020010003130133VN	01072403002	0	90,000	88,000	90,000	2,68,000
2225020010003130134VN	01072403002	0	70,000	35,000	70,000	1,75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130135VN	01072403002	0	6,000	4,000	4,000	14,000
2225021021111330331VN	01072403002	0	1,24,48,750	1,24,48,750	1,24,48,750	3,73,46,250
2225022770005250253VN	01072403002	0	5,07,000	5,09,000	5,09,000	15,25,000
2225022771105500504VN	01072403002	0	6,00,000	6,00,000	6,00,000	18,00,000
2225022771126340341VN	01072403002	0	6,18,013	6,18,013	6,18,013	18,54,039
2225021021121310319VN	01072403004	0	17,30,000	17,30,000	17,32,000	51,92,000
2225021021122310319VN	01072403004	0	3,14,350	3,14,350	3,14,350	9,43,050
2225022771105270272VN	01072403004	0	8,14,000	8,13,000	8,13,000	24,40,000
2225022770005110111VN	01072403011	0	6,450	7,500	7,500	21,450
2225022770005130131VN	01072403011	0	8,230	6,600	6,620	21,450
2225022770005130135VN	01072403011	0	3,900	3,900	3,900	11,700
2225022770005130136VN	01072403011	0	10,000	10,000	10,000	30,000
2225022770005130137VN	01072403011	0	15,000	15,000	15,000	45,000
2225022771105130133VN	01072403011	0	25,00,000	25,00,000	25,00,000	75,00,000
2225022771105130135VN	01072403011	0	24,400	24,200	24,200	72,800
2225022771105130136VN	01072403011	0	10,000	10,000	10,000	30,000
2225022771105130137VN	01072403011	0	30,000	30,500	30,500	91,000
2225022771105130138VN	01072403011	0	10,000	10,000	10,000	30,000
2225022771105130139VN	01072403011	0	6,450	6,000	6,000	18,450
2225022771105140141VN	01072403011	0	1,71,902	1,71,902	1,71,902	5,15,706
2225022771105230231VN	01072403011	0	66,94,000	66,94,000	66,92,000	2,00,80,000
2225022770005110111VN	01092403001	0	4,850	5,000	5,000	14,850
2225022770005130131VN	01092403001	0	4,850	5,000	5,000	14,850
2225022770005130135VN	01092403001	0	2,700	2,700	2,700	8,100
2225022770005130136VN	01092403001	0	6,000	7,000	7,000	20,000
2225022770005130137VN	01092403001	0	11,000	10,000	10,000	31,000
2225022771105130133VN	01092403001	0	10,13,400	10,13,300	10,13,300	30,40,000
2225022771105130135VN	01092403001	0	16,800	16,800	16,800	50,400
2225022771105130136VN	01092403001	0	6,800	6,600	6,600	20,000
2225022771105130137VN	01092403001	0	21,800	21,600	21,600	65,000
2225022771105130138VN	01092403001	0	7,000	7,000	7,000	21,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130139VN	01092403001	0	4,180	4,300	4,300	12,780
2225022771105230231VN	01092403001	0	35,73,000	35,73,000	35,73,000	1,07,19,000
2225022770005110111VN	01122403004	0	4,675	5,500	5,500	15,675
2225022770005130131VN	01122403004	0	5,275	5,200	5,200	15,675
2225022770005130135VN	01122403004	0	2,850	2,850	2,850	8,550
2225022770005130136VN	01122403004	0	7,000	7,000	7,000	21,000
2225022770005130137VN	01122403004	0	11,000	11,000	11,000	33,000
2225022771105130133VN	01122403004	0	10,66,800	10,66,600	10,66,600	32,00,000
2225022771105130135VN	01122403004	0	17,800	17,700	17,700	53,200
2225022771105130136VN	01122403004	0	7,000	7,000	7,000	21,000
2225022771105130137VN	01122403004	0	22,300	22,100	22,100	66,500
2225022771105130138VN	01122403004	0	7,850	7,000	7,000	21,850
2225022771105130139VN	01122403004	0	4,490	4,500	4,500	13,490
2225022771105230231VN	01122403004	0	33,91,000	33,91,000	33,91,000	1,01,73,000
2225022770005110111VN	02012403002	0	1,900	2,100	2,000	6,000
2225022770005130131VN	02012403002	0	400	2,800	2,800	6,000
2225022770005130135VN	02012403002	0	1,670	1,670	1,660	5,000
2225022770005130136VN	02012403002	0	4,000	4,000	4,000	12,000
2225022770005130137VN	02012403002	0	5,000	5,000	5,000	15,000
2225022771105130133VN	02012403002	0	66,800	66,600	66,600	2,00,000
2225022771105130135VN	02012403002	0	8,600	8,200	8,200	25,000
2225022771105130136VN	02012403002	0	4,000	4,000	4,000	12,000
2225022771105130137VN	02012403002	0	8,800	8,600	8,600	26,000
2225022771105130138VN	02012403002	0	3,000	3,500	3,500	10,000
2225022771105130139VN	02012403002	0	1,950	1,510	1,510	4,970
2225022771105140141VN	02012403002	0	1,56,255	1,56,255	1,56,255	4,68,765
2225022771105230231VN	02012403002	0	16,52,000	16,52,000	16,51,000	49,55,000
2225022771124130131VN	02012403017	0	2,000	2,000	2,000	6,000
2225022771124130133VN	02012403017	0	75,000	75,000	75,000	2,25,000
2225022771124130134VN	02012403017	0	5,000	5,000	5,000	15,000
2225022771124130135VN	02012403017	0	3,500	3,750	3,750	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771124130136VN	02012403017	0	2,000	2,500	2,500	7,000
2225022771124130137VN	02012403017	0	2,000	2,500	2,500	7,000
2225022771124130138VN	02012403017	0	2,000	2,500	2,500	7,000
2225022771124130139VN	02012403017	0	2,000	2,500	2,500	7,000
2225022771124140141VN	02012403017	0	2,000	2,500	2,500	7,000
2225022770005110111VN	02042403005	0	4,400	3,300	3,300	11,000
2225022770005130131VN	02042403005	0	3,000	4,000	4,000	11,000
2225022770005130135VN	02042403005	0	2,100	2,100	2,100	6,300
2225022770005130136VN	02042403005	0	5,000	5,000	5,000	15,000
2225022770005130137VN	02042403005	0	8,400	8,300	8,300	25,000
2225022771105130133VN	02042403005	0	1,33,000	1,33,500	1,33,500	4,00,000
2225022771105130135VN	02042403005	0	13,200	13,000	13,000	39,200
2225022771105130136VN	02042403005	0	5,000	5,000	5,000	15,000
2225022771105130137VN	02042403005	0	16,000	16,500	16,500	49,000
2225022771105130138VN	02042403005	0	6,000	6,000	6,000	18,000
2225022771105130139VN	02042403005	0	3,340	3,300	3,300	9,940
2225022771105230231VN	02042403005	0	42,71,000	42,71,000	42,71,000	1,28,13,000
2225022770005110111VN	02042403007	0	8,800	5,500	5,500	19,800
2225022770005130131VN	02042403007	0	7,400	6,200	6,200	19,800
2225022770005130135VN	02042403007	0	3,600	3,600	3,600	10,800
2225022770005130136VN	02042403007	0	9,000	9,000	9,000	27,000
2225022770005130137VN	02042403007	0	14,000	14,000	14,000	42,000
2225022771105130133VN	02042403007	0	2,33,000	2,33,500	2,33,500	7,00,000
2225022771105130135VN	02042403007	0	22,400	22,400	22,400	67,200
2225022771105130136VN	02042403007	0	9,000	9,000	9,000	27,000
2225022771105130137VN	02042403007	0	28,000	28,000	28,000	84,000
2225022771105130138VN	02042403007	0	9,600	9,000	9,000	27,600
2225022771105130139VN	02042403007	0	6,040	5,500	5,500	17,040
2225022771105230231VN	02042403007	0	84,94,000	84,93,000	84,93,000	2,54,80,000
2225022770005110111VN	02062403035	0	4,850	3,600	3,550	12,000
2225022770005130131VN	02062403035	0	3,400	4,300	4,300	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130135VN	02062403035	0	2,250	2,250	2,250	6,750
2225022770005130136VN	02062403035	0	6,000	6,000	6,000	18,000
2225022770005130137VN	02062403035	0	8,800	8,600	8,600	26,000
2225022771105130133VN	02062403035	0	1,33,400	1,33,300	1,33,300	4,00,000
2225022771105130135VN	02062403035	0	14,000	14,000	14,000	42,000
2225022771105130136VN	02062403035	0	6,000	6,000	6,000	18,000
2225022771105130137VN	02062403035	0	18,000	18,000	18,000	54,000
2225022771105130138VN	02062403035	0	6,000	6,000	6,000	18,000
2225022771105130139VN	02062403035	0	4,050	3,300	3,300	10,650
2225022771105230231VN	02062403035	0	56,89,000	56,88,000	56,88,000	1,70,65,000
2225022770005110111VN	02062403036	0	8,800	5,500	5,500	19,800
2225022770005130131VN	02062403036	0	7,400	6,200	6,200	19,800
2225022770005130135VN	02062403036	0	4,000	4,000	4,000	12,000
2225022770005130136VN	02062403036	0	10,000	10,000	10,000	30,000
2225022770005130137VN	02062403036	0	14,000	14,000	14,000	42,000
2225022771105130133VN	02062403036	0	2,00,000	2,00,000	2,00,000	6,00,000
2225022771105130135VN	02062403036	0	23,400	23,300	23,300	70,000
2225022771105130136VN	02062403036	0	10,000	10,000	10,000	30,000
2225022771105130137VN	02062403036	0	28,000	28,000	28,000	84,000
2225022771105130138VN	02062403036	0	9,600	9,000	9,000	27,600
2225022771105130139VN	02062403036	0	6,000	5,500	5,500	17,000
2225022771105140141VN	02062403036	0	1,55,000	1,55,000	1,55,095	4,65,095
2225022771105230231VN	02062403036	0	55,91,000	55,91,000	55,90,000	1,67,72,000
2225022770005110111VN	02062403037	0	2,620	3,000	2,630	8,250
2225022770005130131VN	02062403037	0	1,610	3,300	3,340	8,250
2225022770005130135VN	02062403037	0	1,670	1,670	1,660	5,000
2225022770005130136VN	02062403037	0	5,000	5,000	5,000	15,000
2225022770005130137VN	02062403037	0	6,000	6,000	6,000	18,000
2225022771105130133VN	02062403037	0	66,800	66,600	66,600	2,00,000
2225022771105130135VN	02062403037	0	9,400	9,300	9,300	28,000
2225022771105130136VN	02062403037	0	5,000	5,000	5,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130137VN	02062403037	0	11,800	11,600	11,600	35,000
2225022771105130138VN	02062403037	0	4,000	4,000	4,000	12,000
2225022771105130139VN	02062403037	0	2,000	2,500	2,500	7,000
2225022771105230231VN	02062403037	0	31,93,000	31,93,000	31,94,000	95,80,000
2225021020004110111VN	02132403002	0	13,000	13,000	13,000	39,000
2225021020004130131VN	02132403002	0	28,000	28,000	28,000	84,000
2225021020004130133VN	02132403002	0	25,000	25,000	25,000	75,000
2225021020004130135VN	02132403002	0	3,000	2,500	2,500	8,000
2225021020004130136VN	02132403002	0	2,500	2,500	2,500	7,500
2225021020004130137VN	02132403002	0	1,500	1,500	1,500	4,500
2225021020004240241VN	02132403002	0	30,000	20,000	30,000	80,000
2225021020004240242VN	02132403002	0	5,000	5,000	5,000	15,000
2225021020004280281VN	02132403002	0	2,000	2,500	2,500	7,000
2225021020004510511VN	02132403002	0	6,000	6,000	6,000	18,000
2225021021108110111VN	02132403002	0	3,000	5,000	2,000	10,000
2225021021108130133VN	02132403002	0	4,000	3,000	0	7,000
2225021021108130135VN	02132403002	0	3,000	3,000	6,000	12,000
2225021021108130137VN	02132403002	0	20,000	20,000	20,000	60,000
2225021021108130138VN	02132403002	0	0	3,000	2,000	5,000
2225021021108130139VN	02132403002	0	0	0	2,000	2,000
2225021021108160161VN	02132403002	0	0	4,000	2,000	6,000
2225021021108160162VN	02132403002	0	2,000	0	0	2,000
2225021021118350351VN	02132403002	0	75,00,000	75,00,000	75,00,000	2,25,00,000
2225021021121330332VN	02132403002	0	8,75,000	8,75,000	8,75,000	26,25,000
2225021021122130138VN	02132403002	0	5,32,500	5,32,500	5,32,500	15,97,500
2225021021125210212VN	02132403002	0	13,12,500	13,12,500	13,12,500	39,37,500
2225021021125270271VN	02132403002	0	30,62,500	30,62,500	30,62,500	91,87,500
2225021021125270272VN	02132403002	0	17,50,000	17,50,000	17,50,000	52,50,000
2225022821115110113VN	02132403002	0	8,000	8,000	8,000	24,000
2225022821115200207VN	02132403002	0	22,000	22,000	22,000	66,000
2225022821115230231VN	02132403002	0	2,50,000	2,50,000	2,50,000	7,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003110111VN	02132403003	0	1,000	18,000	5,000	24,000
2225020010003130131VN	02132403003	0	20,000	20,000	20,000	60,000
2225020010003130133VN	02132403003	0	63,750	64,500	63,750	1,92,000
2225020010003130135VN	02132403003	0	6,000	5,000	5,000	16,000
2225020010003130139VN	02132403003	0	2,500	1,500	2,000	6,000
2225020010003240241VN	02132403003	0	5,000	5,000	0	10,000
2225021021111330331VN	02132403003	0	3,43,64,000	3,43,64,000	3,43,64,000	10,30,92,000
2225022770005250253VN	02132403003	0	5,62,000	5,69,000	5,69,000	17,00,000
2225022771105500504VN	02132403003	0	22,00,000	22,00,000	22,00,000	66,00,000
2225022771126340341VN	02132403003	0	46,08,393	46,08,393	46,08,393	1,38,25,179
2225022770005110111VN	02132403004	0	15,000	9,200	8,800	33,000
2225022770005130131VN	02132403004	0	13,900	9,600	9,500	33,000
2225022770005130135VN	02132403004	0	6,000	6,000	6,000	18,000
2225022770005130136VN	02132403004	0	15,000	15,000	15,000	45,000
2225022770005130137VN	02132403004	0	22,800	22,600	22,600	68,000
2225022771105130133VN	02132403004	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	02132403004	0	37,400	37,300	37,300	1,12,000
2225022771105130136VN	02132403004	0	15,000	15,000	15,000	45,000
2225022771105130137VN	02132403004	0	46,800	46,600	46,600	1,40,000
2225022771105130138VN	02132403004	0	15,000	15,500	15,500	46,000
2225022771105130139VN	02132403004	0	9,000	9,500	9,500	28,000
2225022771105140141VN	02132403004	0	2,64,056	2,64,056	2,64,056	7,92,168
2225022771105230231VN	02132403004	0	99,09,000	99,09,000	99,09,000	2,97,27,000
2225022770005110111VN	02132403005	0	8,820	6,000	5,680	20,500
2225022770005130131VN	02132403005	0	7,700	6,400	6,400	20,500
2225022770005130135VN	02132403005	0	3,160	3,140	3,100	9,400
2225022770005130136VN	02132403005	0	9,500	9,000	9,000	27,500
2225022770005130137VN	02132403005	0	15,000	14,000	14,000	43,000
2225022771105130133VN	02132403005	0	2,33,400	2,33,300	2,33,300	7,00,000
2225022771105130135VN	02132403005	0	23,400	23,300	23,300	70,000
2225022771105130136VN	02132403005	0	9,500	9,000	9,000	27,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711051301 37VN	02132403005	0	29,000	29,500	29,500	88,000
22250227711051301 38VN	02132403005	0	9,750	9,500	9,500	28,750
22250227711051301 39VN	02132403005	0	6,000	5,500	5,500	17,000
22250227711052302 31VN	02132403005	0	57,30,000	57,30,000	57,30,000	1,71,90,000
22250200100032702 71VN	02132403047	0	5,000	5,000	5,000	15,000
22250210211223103 19VN	02132403047	0	11,72,000	11,72,000	11,72,000	35,16,000
22250219000053103 19VN	02132403047	0	2,50,000	2,50,000	2,50,000	7,50,000
22250227711052702 72VN	02132403047	0	49,71,000	49,72,000	49,72,000	1,49,15,000
42250227711832802 89VN	02132403047	0	2,41,000	50,000	0	2,91,000
22250227700051101 11VN	02132403053	0	3,900	3,000	3,000	9,900
22250227700051301 31VN	02132403053	0	2,350	3,800	3,750	9,900
22250227700051301 35VN	02132403053	0	2,330	2,340	2,330	7,000
22250227700051301 36VN	02132403053	0	5,000	5,000	5,000	15,000
22250227700051301 37VN	02132403053	0	7,800	7,600	7,600	23,000
22250227711051301 33VN	02132403053	0	1,33,400	1,33,300	1,33,300	4,00,000
22250227711051301 35VN	02132403053	0	11,000	12,000	12,000	35,000
22250227711051301 36VN	02132403053	0	5,000	5,000	5,000	15,000
22250227711051301 37VN	02132403053	0	14,500	14,500	14,500	43,500
22250227711051301 38VN	02132403053	0	5,000	5,000	5,000	15,000
22250227711051301 39VN	02132403053	0	2,500	3,000	3,000	8,500
22250227711052302 31VN	02132403053	0	27,82,000	27,81,000	27,81,000	83,44,000
22250227700051101 11VN	03022403038	0	5,375	3,500	3,500	12,375
22250227700051301 31VN	03022403038	0	5,365	3,500	3,510	12,375
22250227700051301 35VN	03022403038	0	2,320	2,340	2,340	7,000
22250227700051301 36VN	03022403038	0	5,500	5,500	5,500	16,500
22250227700051301 37VN	03022403038	0	8,800	8,600	8,600	26,000
22250227711051301 33VN	03022403038	0	83,400	83,300	83,300	2,50,000
22250227711051301 35VN	03022403038	0	14,000	14,000	14,000	42,000
22250227711051301 36VN	03022403038	0	5,500	5,500	5,500	16,500
22250227711051301 37VN	03022403038	0	17,800	17,600	17,600	53,000
22250227711051301 38VN	03022403038	0	5,750	5,750	5,750	17,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130139VN	03022403038	0	3,550	3,550	3,550	10,650
2225022771105230231VN	03022403038	0	27,84,000	27,83,000	27,83,000	83,50,000
2225022770005110111VN	03022403039	0	3,900	3,000	3,000	9,900
2225022770005130131VN	03022403039	0	4,000	3,000	2,900	9,900
2225022770005130135VN	03022403039	0	2,320	2,340	2,340	7,000
2225022770005130136VN	03022403039	0	5,000	5,000	5,000	15,000
2225022770005130137VN	03022403039	0	7,400	7,300	7,300	22,000
2225022771105130133VN	03022403039	0	1,33,400	1,33,300	1,33,300	4,00,000
2225022771105130135VN	03022403039	0	11,200	11,200	11,200	33,600
2225022771105130136VN	03022403039	0	5,000	5,000	5,000	15,000
2225022771105130137VN	03022403039	0	14,000	14,000	14,000	42,000
2225022771105130138VN	03022403039	0	5,000	5,000	5,000	15,000
2225022771105130139VN	03022403039	0	2,840	2,840	2,840	8,520
2225022771105230231VN	03022403039	0	12,51,000	12,52,000	12,52,000	37,55,000
2225022770005110111VN	03022403040	0	5,325	2,700	2,700	10,725
2225022770005130131VN	03022403040	0	4,125	3,500	3,100	10,725
2225022770005130135VN	03022403040	0	2,320	2,340	2,340	7,000
2225022770005130136VN	03022403040	0	5,000	5,000	5,000	15,000
2225022770005130137VN	03022403040	0	7,800	7,600	7,600	23,000
2225022771105130133VN	03022403040	0	83,400	83,300	83,300	2,50,000
2225022771105130135VN	03022403040	0	12,200	12,100	12,100	36,400
2225022771105130136VN	03022403040	0	5,000	5,000	5,000	15,000
2225022771105130137VN	03022403040	0	15,000	15,500	15,500	46,000
2225022771105130138VN	03022403040	0	5,000	5,300	5,700	16,000
2225022771105130139VN	03022403040	0	3,230	3,000	3,000	9,230
2225022771105230231VN	03022403040	0	19,45,000	19,45,000	19,45,000	58,35,000
2225022770005110111VN	03142402001	0	9,300	7,000	6,800	23,100
2225022770005130131VN	03142402001	0	9,900	7,000	6,200	23,100
2225022770005130135VN	03142402001	0	4,200	4,200	4,200	12,600
2225022770005130136VN	03142402001	0	10,800	10,000	10,000	30,800
2225022770005130137VN	03142402001	0	16,800	16,600	16,600	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130133VN	03142402001	0	83,400	83,300	83,300	2,50,000
2225022771105130135VN	03142402001	0	26,200	26,100	26,100	78,400
2225022771105130136VN	03142402001	0	10,400	10,200	10,200	30,800
2225022771105130137VN	03142402001	0	32,800	32,600	32,600	98,000
2225022771105130138VN	03142402001	0	10,200	10,700	11,300	32,200
2225022771105130139VN	03142402001	0	5,880	7,000	7,000	19,880
2225022771105230231VN	03142402001	0	44,21,000	44,22,000	44,22,000	1,32,65,000
2225020010003110111VN	03142403001	0	8,000	2,000	8,000	18,000
2225020010003130131VN	03142403001	0	10,500	6,000	7,500	24,000
2225020010003130133VN	03142403001	0	60,000	59,000	60,000	1,79,000
2225020010003130135VN	03142403001	0	5,000	4,000	4,000	13,000
2225020010003130139VN	03142403001	0	1,500	1,500	2,000	5,000
2225020010003140141VN	03142403001	0	15,000	10,000	13,000	38,000
2225020010003240241VN	03142403001	0	20,000	18,500	27,500	66,000
2225020010003240242VN	03142403001	0	10,000	10,000	10,000	30,000
2225020010003510511VN	03142403001	0	2,000	2,500	2,500	7,000
2225021021111330331VN	03142403001	0	2,41,36,250	2,41,36,250	2,41,36,250	7,24,08,750
2225022770005250253VN	03142403001	0	8,40,000	8,30,000	8,30,000	25,00,000
2225022771105500504VN	03142403001	0	6,50,000	6,00,000	6,50,000	19,00,000
2225022771126340341VN	03142403001	0	6,25,643	6,25,643	6,25,643	18,76,929
2225022770005110111VN	03142403002	0	9,925	7,000	7,000	23,925
2225022770005130131VN	03142403002	0	10,525	7,000	6,400	23,925
2225022770005130135VN	03142403002	0	4,480	4,220	4,350	13,050
2225022770005130136VN	03142403002	0	11,900	10,000	10,000	31,900
2225022770005130137VN	03142403002	0	16,800	16,600	16,600	50,000
2225022771105130133VN	03142403002	0	1,33,400	1,33,300	1,33,300	4,00,000
2225022771105130135VN	03142403002	0	27,200	27,000	27,000	81,200
2225022771105130136VN	03142403002	0	10,700	10,600	10,600	31,900
2225022771105130137VN	03142403002	0	33,900	33,800	33,800	1,01,500
2225022771105130138VN	03142403002	0	11,150	11,100	11,100	33,350
2225022771105130139VN	03142403002	0	6,990	6,800	6,800	20,590

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105140141VN	03142403002	0	3,56,990	3,56,990	3,56,990	10,70,970
2225022771105230231VN	03142403002	0	23,49,000	23,48,000	23,48,000	70,45,000
2225021021122310319VN	03142403003	0	3,12,300	3,12,300	3,12,300	9,36,900
2225022771105270272VN	03142403003	0	31,83,000	31,83,000	31,84,000	95,50,000
2225021020004110111VN	03142405002	0	7,000	7,000	7,000	21,000
2225021020004130131VN	03142405002	0	4,000	5,500	5,500	15,000
2225021020004130133VN	03142405002	0	5,000	5,000	5,000	15,000
2225021020004130138VN	03142405002	0	1,500	1,500	1,500	4,500
2225021020004240241VN	03142405002	0	7,000	2,000	7,000	16,000
2225021020004310311VN	03142405002	0	2,61,784	2,61,784	2,61,784	7,85,352
2225021021108110111VN	03142405002	0	2,000	5,000	3,000	10,000
2225021021108130133VN	03142405002	0	4,000	0	3,000	7,000
2225021021108130135VN	03142405002	0	4,000	4,000	4,000	12,000
2225021021108130137VN	03142405002	0	22,000	18,000	20,000	60,000
2225021021108130138VN	03142405002	0	2,000	0	3,000	5,000
2225021021108130139VN	03142405002	0	0	0	2,000	2,000
2225021021108160161VN	03142405002	0	3,000	0	3,000	6,000
2225021021108160162VN	03142405002	0	2,000	0	0	2,000
2225021021121330332VN	03142405002	0	3,00,000	3,00,000	3,00,000	9,00,000
2225021021122130138VN	03142405002	0	1,42,000	1,42,000	1,42,000	4,26,000
2225021021125210212VN	03142405002	0	4,50,000	4,50,000	4,50,000	13,50,000
2225021021125270271VN	03142405002	0	10,50,000	10,50,000	10,50,000	31,50,000
2225021021125270272VN	03142405002	0	6,00,000	6,00,000	6,00,000	18,00,000
2225022821115110113VN	03142405002	0	10,000	10,000	10,000	30,000
2225022821115200207VN	03142405002	0	13,000	13,000	13,000	39,000
2225022770005110111VN	03212403024	0	9,100	7,000	7,000	23,100
2225022770005130131VN	03212403024	0	10,000	7,000	6,100	23,100
2225022770005130135VN	03212403024	0	4,200	4,200	4,200	12,600
2225022770005130136VN	03212403024	0	10,800	10,000	10,000	30,800
2225022770005130137VN	03212403024	0	16,800	16,600	16,600	50,000
2225022771105130133VN	03212403024	0	1,66,800	1,66,600	1,66,600	5,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130135VN	03212403024	0	26,200	26,100	26,100	78,400
2225022771105130136VN	03212403024	0	10,400	10,200	10,200	30,800
2225022771105130137VN	03212403024	0	32,800	32,600	32,600	98,000
2225022771105130138VN	03212403024	0	10,000	10,700	11,500	32,200
2225022771105130139VN	03212403024	0	5,880	7,000	7,000	19,880
2225022771105230231VN	03212403024	0	44,70,000	44,70,000	44,70,000	1,34,10,000
2225021020004110111VN	03212405002	0	2,000	3,000	2,000	7,000
2225021020004130131VN	03212405002	0	2,000	2,000	2,000	6,000
2225021020004130133VN	03212405002	0	5,000	5,000	5,000	15,000
2225021020004130137VN	03212405002	0	1,000	1,000	1,000	3,000
2225021020004130138VN	03212405002	0	1,500	1,500	1,500	4,500
2225021020004240241VN	03212405002	0	3,000	2,000	3,000	8,000
2225021020004510511VN	03212405002	0	4,000	4,000	4,000	12,000
2225021021108110111VN	03212405002	0	1,000	6,000	3,000	10,000
2225021021108130133VN	03212405002	0	3,000	2,000	2,000	7,000
2225021021108130135VN	03212405002	0	4,000	4,000	4,000	12,000
2225021021108130137VN	03212405002	0	22,000	16,000	22,000	60,000
2225021021108130138VN	03212405002	0	2,000	2,000	1,000	5,000
2225021021108130139VN	03212405002	0	1,000	0	1,000	2,000
2225021021108160161VN	03212405002	0	0	3,000	3,000	6,000
2225021021108160162VN	03212405002	0	0	2,000	0	2,000
2225021021121330332VN	03212405002	0	1,25,000	1,25,000	1,25,000	3,75,000
2225021021122130138VN	03212405002	0	1,14,000	1,14,000	1,14,000	3,42,000
2225021021125210212VN	03212405002	0	1,87,500	1,87,500	1,87,500	5,62,500
2225021021125270271VN	03212405002	0	4,37,500	4,37,500	4,37,500	13,12,500
2225021021125270272VN	03212405002	0	2,50,000	2,50,000	2,50,000	7,50,000
2225022821115110113VN	03212405002	0	5,000	5,000	5,000	15,000
2225022821115200207VN	03212405002	0	4,000	4,000	4,000	12,000
2225022770005110111VN	04072403045	0	3,370	4,300	4,330	12,000
2225022770005130131VN	04072403045	0	4,000	4,000	4,000	12,000
2225022770005130135VN	04072403045	0	2,170	2,230	2,300	6,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130136VN	04072403045	0	5,500	5,500	5,500	16,500
2225022770005130137VN	04072403045	0	8,000	9,000	9,000	26,000
2225022771105130133VN	04072403045	0	5,00,000	5,00,000	5,00,000	15,00,000
2225022771105130135VN	04072403045	0	14,000	14,000	14,000	42,000
2225022771105130136VN	04072403045	0	5,500	5,500	5,500	16,500
2225022771105130137VN	04072403045	0	17,800	17,600	17,600	53,000
2225022771105130138VN	04072403045	0	6,000	6,000	6,000	18,000
2225022771105130139VN	04072403045	0	3,000	3,500	3,500	10,000
2225022771105140141VN	04072403045	0	42,000	42,000	42,000	1,26,000
2225022771105230231VN	04072403045	0	20,12,000	20,11,000	20,11,000	60,34,000
2225022770005110111VN	04072403046	0	2,170	4,000	3,830	10,000
2225022770005130131VN	04072403046	0	3,000	3,500	3,500	10,000
2225022770005130135VN	04072403046	0	1,950	1,950	1,950	5,850
2225022770005130136VN	04072403046	0	5,000	5,000	5,000	15,000
2225022770005130137VN	04072403046	0	7,000	8,000	8,000	23,000
2225022771105130133VN	04072403046	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	04072403046	0	12,000	12,500	12,500	37,000
2225022771105130136VN	04072403046	0	5,000	5,000	5,000	15,000
2225022771105130137VN	04072403046	0	15,000	15,500	15,500	46,000
2225022771105130138VN	04072403046	0	5,000	5,000	5,000	15,000
2225022771105130139VN	04072403046	0	3,000	3,000	3,000	9,000
2225022771105230231VN	04072403046	0	24,75,000	24,74,000	24,74,000	74,23,000
2225020010003110111VN	04132403002	0	7,000	3,000	7,000	17,000
2225020010003130131VN	04132403002	0	12,000	9,000	10,000	31,000
2225020010003130133VN	04132403002	0	87,500	85,000	87,500	2,60,000
2225020010003130134VN	04132403002	0	35,000	53,000	52,000	1,40,000
2225020010003130135VN	04132403002	0	1,000	3,000	3,000	7,000
2225020010003240241VN	04132403002	0	25,000	31,000	35,000	91,000
2225021021111330331VN	04132403002	0	95,26,250	95,26,250	95,26,250	2,85,78,750
2225022770005250253VN	04132403002	0	3,33,200	3,33,400	3,33,400	10,00,000
2225022771105500504VN	04132403002	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021021122310319VN	04132403013	0	2,54,000	2,54,000	2,54,000	7,62,000
2225022771105270272VN	04132403013	0	8,55,000	8,55,000	8,55,000	25,65,000
2225022770005110111VN	04132403014	0	0	3,540	2,960	6,500
2225022770005130131VN	04132403014	0	1,225	2,650	2,625	6,500
2225022770005130135VN	04132403014	0	1,660	1,670	1,670	5,000
2225022770005130136VN	04132403014	0	4,000	4,000	4,000	12,000
2225022770005130137VN	04132403014	0	5,000	5,000	5,000	15,000
2225022771105130133VN	04132403014	0	2,66,800	2,66,600	2,66,600	8,00,000
2225022771105130135VN	04132403014	0	7,000	8,000	8,000	23,000
2225022771105130136VN	04132403014	0	4,000	4,000	4,000	12,000
2225022771105130137VN	04132403014	0	9,000	9,500	9,500	28,000
2225022771105130138VN	04132403014	0	3,400	3,300	3,300	10,000
2225022771105130139VN	04132403014	0	2,000	1,800	1,800	5,600
2225022771105140141VN	04132403014	0	1,05,070	1,05,070	1,05,070	3,15,210
2225022771105230231VN	04132403014	0	8,43,000	8,43,000	8,42,000	25,28,000
2225021020004110111VN	04132403022	0	10,000	10,000	10,000	30,000
2225021020004130131VN	04132403022	0	4,000	4,000	4,000	12,000
2225021020004130133VN	04132403022	0	16,000	16,000	16,000	48,000
2225021020004130135VN	04132403022	0	1,000	1,000	1,000	3,000
2225021020004130136VN	04132403022	0	2,500	2,500	2,100	7,100
2225021020004130137VN	04132403022	0	1,000	1,000	1,000	3,000
2225021020004130138VN	04132403022	0	2,000	2,000	2,000	6,000
2225021020004240241VN	04132403022	0	10,000	6,000	12,000	28,000
2225021020004510511VN	04132403022	0	5,000	5,000	7,000	17,000
2225021021108110111VN	04132403022	0	3,000	2,000	4,000	9,000
2225021021108130133VN	04132403022	0	4,000	1,000	2,000	7,000
2225021021108130135VN	04132403022	0	4,000	4,000	4,000	12,000
2225021021108130137VN	04132403022	0	20,000	16,000	14,000	50,000
2225021021108130138VN	04132403022	0	3,000	0	2,000	5,000
2225021021108130139VN	04132403022	0	2,000	0	0	2,000
2225021021108160161VN	04132403022	0	0	2,500	2,500	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250210211081601 62VN	04132403022	0	0	2,000	0	2,000
22250210211213303 32VN	04132403022	0	2,00,000	2,00,000	2,00,000	6,00,000
22250210211221301 38VN	04132403022	0	1,15,500	1,15,500	1,15,500	3,46,500
22250210211252102 12VN	04132403022	0	3,00,000	3,00,000	3,00,000	9,00,000
22250210211252702 71VN	04132403022	0	7,00,000	7,00,000	7,00,000	21,00,000
22250210211252702 72VN	04132403022	0	4,00,000	4,00,000	4,00,000	12,00,000
22250228211151101 13VN	04132403022	0	5,000	5,000	5,000	15,000
22250228211152002 07VN	04132403022	0	5,000	5,000	5,000	15,000
22250200100031101 11VN	05012403001	0	7,000	1,000	7,000	15,000
22250200100031301 31VN	05012403001	0	10,000	10,000	10,000	30,000
22250200100031301 33VN	05012403001	0	22,500	22,000	22,500	67,000
22250200100031301 34VN	05012403001	0	50,000	31,000	44,000	1,25,000
22250200100031301 35VN	05012403001	0	2,000	3,000	3,000	8,000
22250200100031301 37VN	05012403001	0	1,500	1,800	1,700	5,000
22250200100031301 38VN	05012403001	0	2,000	0	1,000	3,000
22250200100031301 39VN	05012403001	0	1,500	2,500	2,000	6,000
22250200100031401 41VN	05012403001	0	42,000	53,000	42,000	1,37,000
22250210211081101 11VN	05012403001	0	3,000	3,000	2,000	8,000
22250210211081301 33VN	05012403001	0	0	4,000	0	4,000
22250210211081301 35VN	05012403001	0	3,000	0	3,000	6,000
22250210211081301 37VN	05012403001	0	15,000	15,000	15,000	45,000
22250210211081301 38VN	05012403001	0	2,000	2,000	0	4,000
22250210211081301 39VN	05012403001	0	0	2,000	0	2,000
22250210211081601 61VN	05012403001	0	0	3,000	1,000	4,000
22250210211081601 62VN	05012403001	0	0	0	2,000	2,000
22250210211113303 31VN	05012403001	0	1,09,87,500	1,09,87,500	1,09,87,500	3,29,62,500
22250227711055005 04VN	05012403001	0	75,000	75,000	50,000	2,00,000
22250227711263403 41VN	05012403001	0	4,12,009	4,12,009	4,12,009	12,36,027
22250227700051101 11VN	05162403003	0	0	3,625	3,800	7,425
22250227700051301 31VN	05162403003	0	0	2,625	4,800	7,425
22250227700051301 35VN	05162403003	0	2,000	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130136VN	05162403003	0	5,000	5,000	5,000	15,000
2225022770005130137VN	05162403003	0	6,000	6,000	6,000	18,000
2225022771105130133VN	05162403003	0	2,97,400	2,97,300	2,97,300	8,92,000
2225022771105130135VN	05162403003	0	8,400	8,400	8,400	25,200
2225022771105130136VN	05162403003	0	5,000	5,000	5,000	15,000
2225022771105130137VN	05162403003	0	11,000	11,000	11,000	33,000
2225022771105130138VN	05162403003	0	3,450	3,450	3,450	10,350
2225022771105130139VN	05162403003	0	2,390	2,000	2,000	6,390
2225022771105140141VN	05162403003	0	61,024	61,024	61,024	1,83,072
2225022771105230231VN	05162403003	0	9,14,000	9,13,000	9,13,000	27,40,000
2225020010003110111VN	06012403001	0	3,000	0	6,000	9,000
2225020010003130131VN	06012403001	0	13,500	12,000	12,500	38,000
2225020010003130133VN	06012403001	0	47,500	44,000	47,500	1,39,000
2225020010003130134VN	06012403001	0	35,000	61,000	44,000	1,40,000
2225020010003130135VN	06012403001	0	3,000	3,000	3,000	9,000
2225020010003130138VN	06012403001	0	2,000	0	1,000	3,000
2225020010003140141VN	06012403001	0	10,000	11,500	12,500	34,000
2225021021108110111VN	06012403001	0	3,000	2,000	3,000	8,000
2225021021108130133VN	06012403001	0	3,000	0	0	3,000
2225021021108130135VN	06012403001	0	2,000	4,000	0	6,000
2225021021108130137VN	06012403001	0	10,000	15,000	15,000	40,000
2225021021108130138VN	06012403001	0	1,000	3,000	0	4,000
2225021021108130139VN	06012403001	0	2,000	0	0	2,000
2225021021108160161VN	06012403001	0	3,000	1,000	0	4,000
2225021021108160162VN	06012403001	0	0	0	2,000	2,000
2225021021111330331VN	06012403001	0	1,24,69,000	1,24,69,000	1,24,69,000	3,74,07,000
2225022770005250253VN	06012403001	0	25,000	25,000	25,000	75,000
2225022771105500504VN	06012403001	0	2,25,000	2,25,000	2,50,000	7,00,000
2225022771126340341VN	06012403001	0	12,97,064	12,97,064	12,97,064	38,91,192
2225022770005110111VN	06012403005	0	5,055	4,500	4,470	14,025
2225022770005130131VN	06012403005	0	4,025	5,000	5,000	14,025

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130135VN	06012403005	0	2,550	2,550	2,550	7,650
2225022770005130136VN	06012403005	0	6,000	7,000	7,000	20,000
2225022770005130137VN	06012403005	0	10,000	10,000	10,000	30,000
2225022771105130133VN	06012403005	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	06012403005	0	16,000	15,800	15,800	47,600
2225022771105130136VN	06012403005	0	6,800	6,600	6,600	20,000
2225022771105130137VN	06012403005	0	20,000	20,500	20,500	61,000
2225022771105130138VN	06012403005	0	6,550	6,500	6,500	19,550
2225022771105130139VN	06012403005	0	4,070	4,000	4,000	12,070
2225022771105140141VN	06012403005	0	4,11,195	4,11,195	4,11,195	12,33,585
2225022771105230231VN	06012403005	0	20,15,000	20,15,000	20,15,000	60,45,000
2225022770005110111VN	06072403006	0	4,850	5,000	5,000	14,850
2225022770005130131VN	06072403006	0	4,450	5,200	5,200	14,850
2225022770005130135VN	06072403006	0	2,700	2,700	2,700	8,100
2225022770005130136VN	06072403006	0	6,000	7,000	7,000	20,000
2225022770005130137VN	06072403006	0	10,000	10,000	10,000	30,000
2225022771105130133VN	06072403006	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	06072403006	0	16,800	16,800	16,800	50,400
2225022771105130136VN	06072403006	0	6,800	6,600	6,600	20,000
2225022771105130137VN	06072403006	0	21,000	21,000	21,000	63,000
2225022771105130138VN	06072403006	0	6,900	6,900	6,900	20,700
2225022771105130139VN	06072403006	0	4,780	4,000	4,000	12,780
2225022771105140141VN	06072403006	0	1,93,000	1,93,000	1,93,160	5,79,160
2225022771105230231VN	06072403006	0	22,35,000	22,35,000	22,35,000	67,05,000
2225020010003110111VN	07012403001	0	5,000	1,000	5,000	11,000
2225020010003130131VN	07012403001	0	6,750	6,000	6,250	19,000
2225020010003130133VN	07012403001	0	11,250	12,500	11,250	35,000
2225020010003130135VN	07012403001	0	7,000	6,000	6,000	19,000
2225020010003130137VN	07012403001	0	1,500	3,100	2,400	7,000
2225020010003130138VN	07012403001	0	0	3,000	2,000	5,000
2225021021108110111VN	07012403001	0	3,000	3,000	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021021108130133VN	07012403001	0	0	3,000	0	3,000
2225021021108130135VN	07012403001	0	3,000	0	3,000	6,000
2225021021108130137VN	07012403001	0	10,000	17,000	13,000	40,000
2225021021108130138VN	07012403001	0	2,000	0	2,000	4,000
2225021021108130139VN	07012403001	0	2,000	0	0	2,000
2225021021108160161VN	07012403001	0	2,500	0	1,500	4,000
2225021021108160162VN	07012403001	0	1,000	1,000	0	2,000
2225021021111330331VN	07012403001	0	95,26,500	95,26,500	95,26,500	2,85,79,500
2225022770005250253VN	07012403001	0	16,000	17,000	17,000	50,000
2225022771105500504VN	07012403001	0	2,00,000	2,50,000	2,50,000	7,00,000
2225022771126340341VN	07012403001	0	6,86,681	6,86,681	6,86,681	20,60,043
2225022770005110111VN	07012403002	0	3,750	4,000	3,800	11,550
2225022770005130131VN	07012403002	0	4,250	3,700	3,600	11,550
2225022770005130135VN	07012403002	0	2,100	2,100	2,100	6,300
2225022770005130136VN	07012403002	0	5,400	5,000	5,000	15,400
2225022770005130137VN	07012403002	0	8,400	8,300	8,300	25,000
2225022771105130133VN	07012403002	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	07012403002	0	13,200	13,000	13,000	39,200
2225022771105130136VN	07012403002	0	5,400	5,000	5,000	15,400
2225022771105130137VN	07012403002	0	16,000	16,500	16,500	49,000
2225022771105130138VN	07012403002	0	5,000	5,300	5,800	16,100
2225022771105130139VN	07012403002	0	3,340	3,300	3,300	9,940
2225022771105140141VN	07012403002	0	1,15,800	1,15,800	1,16,080	3,47,680
2225022771105230231VN	07012403002	0	16,49,000	16,48,000	16,48,000	49,45,000
2225022770005110111VN	07132403010	0	6,800	6,500	6,500	19,800
2225022770005130131VN	07132403010	0	8,400	5,700	5,700	19,800
2225022770005130135VN	07132403010	0	3,600	3,600	3,600	10,800
2225022770005130136VN	07132403010	0	8,400	9,000	9,000	26,400
2225022770005130137VN	07132403010	0	13,400	13,300	13,300	40,000
2225022771105130133VN	07132403010	0	4,00,000	4,00,000	4,00,000	12,00,000
2225022771105130135VN	07132403010	0	22,400	22,400	22,400	67,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130136VN	07132403010	0	8,800	8,800	8,800	26,400
2225022771105130137VN	07132403010	0	28,000	28,000	28,000	84,000
2225022771105130138VN	07132403010	0	9,000	9,300	9,300	27,600
2225022771105130139VN	07132403010	0	5,040	6,000	6,000	17,040
2225022771105140141VN	07132403010	0	1,12,190	1,12,190	1,12,190	3,36,570
2225022771105230231VN	07132403010	0	38,77,000	38,77,000	38,76,000	1,16,30,000
2225020010003110111VN	08012403001	0	4,000	3,000	4,000	11,000
2225020010003130131VN	08012403001	0	1,250	5,000	3,750	10,000
2225020010003130133VN	08012403001	0	12,500	13,000	12,500	38,000
2225020010003130135VN	08012403001	0	3,000	3,000	3,000	9,000
2225020010003130137VN	08012403001	0	1,500	800	1,200	3,500
2225020010003240241VN	08012403001	0	7,000	3,000	0	10,000
2225021021111330331VN	08012403001	0	1,53,70,250	1,53,70,250	1,53,70,250	4,61,10,750
2225022771105500504VN	08012403001	0	1,00,000	1,00,000	1,00,000	3,00,000
2225022771126340341VN	08012403001	0	9,38,464	9,38,464	9,38,464	28,15,392
2225022821115200207VN	08012403001	0	3,000	3,000	3,000	9,000
2225022770005110111VN	08012403002	0	1,400	3,400	3,400	8,200
2225022770005130131VN	08012403002	0	1,600	3,300	3,300	8,200
2225022770005130135VN	08012403002	0	1,670	1,670	1,660	5,000
2225022770005130136VN	08012403002	0	5,000	5,000	5,000	15,000
2225022770005130137VN	08012403002	0	6,000	6,000	6,000	18,000
2225022771105130133VN	08012403002	0	1,66,800	1,66,600	1,66,600	5,00,000
2225022771105130135VN	08012403002	0	9,400	9,300	9,300	28,000
2225022771105130136VN	08012403002	0	5,000	5,000	5,000	15,000
2225022771105130137VN	08012403002	0	11,800	11,600	11,600	35,000
2225022771105130138VN	08012403002	0	4,000	4,000	4,000	12,000
2225022771105130139VN	08012403002	0	2,100	2,500	2,500	7,100
2225022771105140141VN	08012403002	0	35,124	35,124	35,124	1,05,372
2225022771105230231VN	08012403002	0	26,49,000	26,48,000	26,48,000	79,45,000
2225022771105270272VN	08012403014	0	5,00,000	5,00,000	5,00,000	15,00,000
2225021020004110111VN	08012405001	0	14,000	12,000	12,000	38,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004130131VN	08012405001	0	8,000	8,000	8,000	24,000
2225021020004130133VN	08012405001	0	14,000	14,000	14,000	42,000
2225021020004130135VN	08012405001	0	2,000	2,000	2,000	6,000
2225021020004130136VN	08012405001	0	2,000	2,000	2,000	6,000
2225021020004130137VN	08012405001	0	1,000	1,500	1,500	4,000
2225021020004130138VN	08012405001	0	1,000	1,000	1,000	3,000
2225021020004130139VN	08012405001	0	5,000	5,000	5,000	15,000
2225021020004240241VN	08012405001	0	3,000	2,000	5,000	10,000
2225021020004510511VN	08012405001	0	4,000	4,000	2,000	10,000
2225021021108110111VN	08012405001	0	2,000	2,000	4,000	8,000
2225021021108130133VN	08012405001	0	2,000	0	3,000	5,000
2225021021108130135VN	08012405001	0	3,000	3,000	2,000	8,000
2225021021108130137VN	08012405001	0	15,000	15,000	15,000	45,000
2225021021108130138VN	08012405001	0	2,000	3,000	0	5,000
2225021021108130139VN	08012405001	0	0	2,000	0	2,000
2225021021108160161VN	08012405001	0	2,500	0	2,500	5,000
2225021021108160162VN	08012405001	0	0	2,000	0	2,000
2225021021121330332VN	08012405001	0	4,00,000	4,00,000	4,00,000	12,00,000
2225021021125210212VN	08012405001	0	6,00,000	6,00,000	6,00,000	18,00,000
2225021021125270271VN	08012405001	0	14,00,000	14,00,000	14,00,000	42,00,000
2225021021125270272VN	08012405001	0	8,00,000	8,00,000	8,00,000	24,00,000
2225022770005110111VN	08032403003	0	2,200	3,400	3,400	9,000
2225022770005130131VN	08032403003	0	2,000	3,500	3,500	9,000
2225022770005130135VN	08032403003	0	1,670	1,670	1,660	5,000
2225022770005130136VN	08032403003	0	5,000	5,000	5,000	15,000
2225022770005130137VN	08032403003	0	6,000	6,500	6,500	19,000
2225022771105130133VN	08032403003	0	2,33,200	2,33,400	2,33,400	7,00,000
2225022771105130135VN	08032403003	0	10,400	10,200	10,200	30,800
2225022771105130136VN	08032403003	0	5,000	5,000	5,000	15,000
2225022771105130137VN	08032403003	0	12,900	12,800	12,800	38,500
2225022771105130138VN	08032403003	0	4,650	4,000	4,000	12,650

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130139VN	08032403003	0	2,810	2,500	2,500	7,810
2225022771105140141VN	08032403003	0	87,706	87,706	87,706	2,63,118
2225022771105230231VN	08032403003	0	34,64,000	34,63,000	34,63,000	1,03,90,000
2225020010003110111VN	09012403001	0	5,000	1,000	0	6,000
2225020010003130131VN	09012403001	0	1,250	5,000	3,750	10,000
2225020010003130133VN	09012403001	0	22,500	22,000	22,500	67,000
2225020010003130134VN	09012403001	0	70,000	26,000	44,000	1,40,000
2225020010003130135VN	09012403001	0	2,000	2,000	2,000	6,000
2225020010003140141VN	09012403001	0	10,000	10,000	10,000	30,000
2225021021108110111VN	09012403001	0	3,000	2,000	3,000	8,000
2225021021108130133VN	09012403001	0	2,000	2,000	0	4,000
2225021021108130135VN	09012403001	0	0	3,000	3,000	6,000
2225021021108130137VN	09012403001	0	15,000	15,000	15,000	45,000
2225021021108130138VN	09012403001	0	2,000	0	2,000	4,000
2225021021108130139VN	09012403001	0	0	2,000	0	2,000
2225021021108160161VN	09012403001	0	0	3,000	2,000	5,000
2225021021108160162VN	09012403001	0	0	0	2,000	2,000
2225021021111330331VN	09012403001	0	66,04,500	66,04,500	66,04,500	1,98,13,500
2225022770005250253VN	09012403001	0	25,000	25,000	25,000	75,000
2225022771105500504VN	09012403001	0	1,00,000	1,00,000	1,00,000	3,00,000
2225022771126340341VN	09012403001	0	5,11,196	5,11,196	5,11,196	15,33,588
2225022770005110111VN	09122403001	0	4,000	7,150	7,000	18,150
2225022770005130131VN	09122403001	0	6,150	6,000	6,000	18,150
2225022770005130135VN	09122403001	0	3,310	3,340	3,350	10,000
2225022770005130136VN	09122403001	0	8,200	8,000	8,000	24,200
2225022770005130137VN	09122403001	0	12,800	12,600	12,600	38,000
2225022771105130133VN	09122403001	0	5,06,000	5,06,000	5,06,000	15,18,000
2225022771105130135VN	09122403001	0	20,600	20,500	20,500	61,600
2225022771105130136VN	09122403001	0	8,200	8,000	8,000	24,200
2225022771105130137VN	09122403001	0	25,800	25,600	25,600	77,000
2225022771105130138VN	09122403001	0	8,000	8,400	8,900	25,300

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130139VN	09122403001	0	5,020	5,300	5,300	15,620
2225022771105140141VN	09122403001	0	1,16,532	1,16,532	1,16,532	3,49,596
2225022771105230231VN	09122403001	0	26,22,000	26,22,000	26,21,000	78,65,000
2225021021121310319VN	09152403001	0	4,50,000	4,48,000	4,48,000	13,46,000
2225022771105270272VN	09152403001	0	8,77,000	8,77,000	8,76,000	26,30,000
2225021020004110111VN	09152403004	0	8,000	7,500	8,500	24,000
2225021020004130131VN	09152403004	0	6,000	6,000	6,000	18,000
2225021020004130133VN	09152403004	0	6,000	6,000	6,000	18,000
2225021020004130135VN	09152403004	0	1,000	1,500	1,500	4,000
2225021020004130136VN	09152403004	0	1,000	1,000	1,000	3,000
2225021020004130137VN	09152403004	0	1,000	1,000	1,000	3,000
2225021020004240241VN	09152403004	0	2,000	2,000	1,000	5,000
2225021021108110111VN	09152403004	0	3,000	2,000	2,000	7,000
2225021021108130133VN	09152403004	0	3,000	0	2,000	5,000
2225021021108130135VN	09152403004	0	5,000	0	3,000	8,000
2225021021108130137VN	09152403004	0	15,000	15,000	15,000	45,000
2225021021108130138VN	09152403004	0	0	2,000	2,000	4,000
2225021021108130139VN	09152403004	0	0	0	2,000	2,000
2225021021108160161VN	09152403004	0	3,000	2,000	0	5,000
2225021021108160162VN	09152403004	0	2,000	0	0	2,000
2225021021121330332VN	09152403004	0	50,000	50,000	50,000	1,50,000
2225021021125210212VN	09152403004	0	75,000	75,000	75,000	2,25,000
2225021021125270271VN	09152403004	0	1,75,000	1,75,000	1,75,000	5,25,000
2225021021125270272VN	09152403004	0	1,00,000	1,00,000	1,00,000	3,00,000
2225022821115110113VN	09152403004	0	8,000	8,000	8,000	24,000
2225022821115200207VN	09152403004	0	10,000	10,000	10,000	30,000
2225020010003110111VN	10012403005	0	5,000	5,000	5,000	15,000
2225020010003130131VN	10012403005	0	6,500	8,000	7,500	22,000
2225020010003130133VN	10012403005	0	37,500	41,000	37,500	1,16,000
2225020010003130134VN	10012403005	0	35,000	53,000	52,000	1,40,000
2225020010003130135VN	10012403005	0	1,000	3,000	3,000	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130136VN	10012403005	0	3,500	4,000	3,500	11,000
2225020010003130139VN	10012403005	0	1,500	2,000	1,500	5,000
2225020010003140141VN	10012403005	0	24,000	17,000	24,000	65,000
2225021021108110111VN	10012403005	0	3,000	2,000	3,000	8,000
2225021021108130133VN	10012403005	0	0	0	3,000	3,000
2225021021108130135VN	10012403005	0	3,000	3,000	0	6,000
2225021021108130137VN	10012403005	0	10,000	10,000	10,000	30,000
2225021021108130138VN	10012403005	0	0	2,000	1,000	3,000
2225021021108130139VN	10012403005	0	0	1,000	0	1,000
2225021021108160161VN	10012403005	0	3,000	2,000	0	5,000
2225021021108160162VN	10012403005	0	0	0	1,000	1,000
2225021021111330331VN	10012403005	0	1,09,87,500	1,09,87,500	1,09,87,500	3,29,62,500
2225022770005250253VN	10012403005	0	8,400	8,300	8,300	25,000
2225022771105500504VN	10012403005	0	2,50,000	2,50,000	2,00,000	7,00,000
2225022771126340341VN	10012403005	0	8,92,685	8,92,685	8,92,685	26,78,055
2225022770005110111VN	10132403003	0	0	6,675	9,000	15,675
2225022770005130131VN	10132403003	0	1,675	7,000	7,000	15,675
2225022770005130135VN	10132403003	0	2,850	2,850	2,850	8,550
2225022770005130136VN	10132403003	0	7,000	6,500	6,500	20,000
2225022770005130137VN	10132403003	0	11,000	11,000	11,000	33,000
2225022771105130133VN	10132403003	0	2,66,800	2,66,600	2,66,600	8,00,000
2225022771105130135VN	10132403003	0	17,800	17,700	17,700	53,200
2225022771105130136VN	10132403003	0	6,800	6,600	6,600	20,000
2225022771105130137VN	10132403003	0	22,000	22,500	22,500	67,000
2225022771105130138VN	10132403003	0	7,450	7,200	7,200	21,850
2225022771105130139VN	10132403003	0	4,490	4,500	4,500	13,490
2225022771105140141VN	10132403003	0	79,652	79,652	79,652	2,38,956
2225022771105230231VN	10132403003	0	28,59,000	28,58,000	28,58,000	85,75,000
2225020010003110111VN	11012403001	0	7,000	1,000	7,000	15,000
2225020010003130131VN	11012403001	0	10,000	10,000	10,000	30,000
2225020010003130134VN	11012403001	0	70,000	61,000	44,000	1,75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130135VN	11012403001	0	3,000	3,000	3,000	9,000
2225020010003130136VN	11012403001	0	1,000	3,500	2,000	6,500
2225020010003130137VN	11012403001	0	1,500	400	1,100	3,000
2225020010003130138VN	11012403001	0	1,000	2,000	1,000	4,000
2225021021108110111VN	11012403001	0	3,000	3,000	2,000	8,000
2225021021108130133VN	11012403001	0	0	0	3,000	3,000
2225021021108130135VN	11012403001	0	2,000	4,000	0	6,000
2225021021108130137VN	11012403001	0	10,000	15,000	15,000	40,000
2225021021108130138VN	11012403001	0	0	3,000	1,000	4,000
2225021021108130139VN	11012403001	0	0	1,000	1,000	2,000
2225021021108160161VN	11012403001	0	0	2,500	1,500	4,000
2225021021108160162VN	11012403001	0	0	0	1,000	1,000
2225021021111330331VN	11012403001	0	95,26,500	95,26,500	95,26,500	2,85,79,500
2225022771105500504VN	11012403001	0	50,000	50,000	50,000	1,50,000
2225022771126340341VN	11012403001	0	6,63,792	6,63,792	6,63,792	19,91,376
2225022770005110111VN	11162403001	0	0	6,150	7,050	13,200
2225022770005130131VN	11162403001	0	600	6,300	6,300	13,200
2225022770005130135VN	11162403001	0	2,400	2,400	2,400	7,200
2225022770005130136VN	11162403001	0	7,000	6,500	6,500	20,000
2225022770005130137VN	11162403001	0	9,400	9,300	9,300	28,000
2225022771105130133VN	11162403001	0	66,800	66,600	66,600	2,00,000
2225022771105130135VN	11162403001	0	15,000	14,900	14,900	44,800
2225022771105130136VN	11162403001	0	6,800	6,600	6,600	20,000
2225022771105130137VN	11162403001	0	18,800	18,600	18,600	56,000
2225022771105130138VN	11162403001	0	6,000	6,100	6,300	18,400
2225022771105130139VN	11162403001	0	3,360	4,000	4,000	11,360
2225022771105140141VN	11162403001	0	2,51,952	2,51,952	2,51,417	7,55,321
2225022771105230231VN	11162403001	0	23,24,000	23,23,000	23,23,000	69,70,000
2225022770005110111VN	12012403001	0	365	5,360	5,000	10,725
2225022770005130131VN	12012403001	0	0	5,025	5,700	10,725
2225022770005130135VN	12012403001	0	2,000	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130136VN	12012403001	0	5,000	5,000	5,000	15,000
2225022770005130137VN	12012403001	0	7,800	7,600	7,600	23,000
2225022771105130133VN	12012403001	0	3,33,400	3,33,300	3,33,300	10,00,000
2225022771105130135VN	12012403001	0	12,200	12,100	12,100	36,400
2225022771105130136VN	12012403001	0	5,000	5,000	5,000	15,000
2225022771105130137VN	12012403001	0	15,000	15,500	15,500	46,000
2225022771105130138VN	12012403001	0	4,950	5,000	5,000	14,950
2225022771105130139VN	12012403001	0	3,230	3,000	3,000	9,230
2225022771105140141VN	12012403001	0	10,34,552	10,34,552	10,34,552	31,03,656
2225022771105230231VN	12012403001	0	15,15,000	15,15,000	15,15,000	45,45,000
2225020010003110111VN	12012403002	0	3,000	1,000	3,000	7,000
2225020010003130131VN	12012403002	0	4,750	7,000	6,250	18,000
2225020010003130133VN	12012403002	0	20,000	20,000	20,000	60,000
2225020010003130134VN	12012403002	0	35,000	80,000	50,000	1,65,000
2225020010003130135VN	12012403002	0	3,000	3,000	3,000	9,000
2225020010003130136VN	12012403002	0	2,500	0	2,000	4,500
2225020010003130137VN	12012403002	0	1,000	1,400	1,100	3,500
2225021021108110111VN	12012403002	0	3,000	3,000	2,000	8,000
2225021021108130133VN	12012403002	0	0	2,000	1,000	3,000
2225021021108130135VN	12012403002	0	0	3,000	3,000	6,000
2225021021108130137VN	12012403002	0	9,000	5,000	6,000	20,000
2225021021108130138VN	12012403002	0	0	2,000	1,000	3,000
2225021021108130139VN	12012403002	0	0	1,000	0	1,000
2225021021108160161VN	12012403002	0	2,000	2,000	0	4,000
2225021021108160162VN	12012403002	0	0	1,000	0	1,000
2225021021111330331VN	12012403002	0	51,43,500	51,43,500	51,43,500	1,54,30,500
2225022771105500504VN	12012403002	0	50,000	50,000	50,000	1,50,000
2225022771126340341VN	12012403002	0	5,64,604	5,64,604	5,64,604	16,93,812
2225022770005110111VN	22072403032	0	5,200	4,000	4,000	13,200
2225022770005130131VN	22072403032	0	5,300	3,900	4,000	13,200
2225022770005130135VN	22072403032	0	2,670	2,670	2,660	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130136VN	22072403032	0	6,000	7,000	7,000	20,000
2225022770005130137VN	22072403032	0	10,000	10,000	10,000	30,000
2225022771105130133VN	22072403032	0	3,33,000	3,33,500	3,33,500	10,00,000
2225022771105130135VN	22072403032	0	15,000	15,000	15,000	45,000
2225022771105130136VN	22072403032	0	6,600	6,700	6,700	20,000
2225022771105130137VN	22072403032	0	20,000	18,000	18,000	56,000
2225022771105130138VN	22072403032	0	7,000	7,000	6,000	20,000
2225022771105130139VN	22072403032	0	4,000	4,000	3,000	11,000
2225022771105230231VN	22072403032	0	60,60,000	60,59,000	60,59,000	1,81,78,000
2225022770005110111VN	22072403034	0	5,300	4,500	4,200	14,000
2225022770005130131VN	22072403034	0	5,800	4,100	4,100	14,000
2225022770005130135VN	22072403034	0	2,670	2,670	2,660	8,000
2225022770005130136VN	22072403034	0	6,000	7,000	7,000	20,000
2225022770005130137VN	22072403034	0	10,000	10,000	10,000	30,000
2225022771105130133VN	22072403034	0	3,33,000	3,33,500	3,33,500	10,00,000
2225022771105130135VN	22072403034	0	16,000	15,800	15,800	47,600
2225022771105130136VN	22072403034	0	6,000	7,000	7,000	20,000
2225022771105130137VN	22072403034	0	20,000	20,000	20,000	60,000
2225022771105130138VN	22072403034	0	7,000	7,000	6,000	20,000
2225022771105130139VN	22072403034	0	4,000	4,000	4,000	12,000
2225022771105230231VN	22072403034	0	58,84,000	58,84,000	58,84,000	1,76,52,000
2225021021121310319VN	22092403003	0	3,20,000	3,22,000	3,20,000	9,62,000
2225021021122310319VN	22092403003	0	4,47,350	4,47,350	4,47,350	13,42,050
2225022771105270272VN	22092403003	0	13,00,000	13,00,000	13,00,000	39,00,000
4225022771183110116VN	22092403003	0	0	0	1,000	1,000
4225022771183280289VN	22092403003	0	0	2,00,000	2,50,000	4,50,000
2225021020004110111VN	22092403007	0	4,000	4,000	5,000	13,000
2225021020004130131VN	22092403007	0	4,000	4,000	4,000	12,000
2225021020004130133VN	22092403007	0	15,000	15,000	15,000	45,000
2225021020004130138VN	22092403007	0	1,000	1,500	1,500	4,000
2225021020004140141VN	22092403007	0	2,000	2,500	2,500	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004240241VN	22092403007	0	6,000	4,000	4,000	14,000
2225021020004510511VN	22092403007	0	6,000	6,000	6,000	18,000
2225021021108110111VN	22092403007	0	5,000	0	5,000	10,000
2225021021108130133VN	22092403007	0	0	4,000	3,000	7,000
2225021021108130135VN	22092403007	0	4,000	4,000	4,000	12,000
2225021021108130137VN	22092403007	0	22,000	18,000	20,000	60,000
2225021021108130138VN	22092403007	0	3,000	0	2,000	5,000
2225021021108130139VN	22092403007	0	0	1,500	1,500	3,000
2225021021108160161VN	22092403007	0	3,000	0	3,000	6,000
2225021021108160162VN	22092403007	0	0	2,000	0	2,000
2225021021121330332VN	22092403007	0	3,25,000	3,25,000	3,25,000	9,75,000
2225021021122130138VN	22092403007	0	2,03,000	2,03,000	2,03,000	6,09,000
2225021021125210212VN	22092403007	0	4,87,500	4,87,500	4,87,500	14,62,500
2225021021125270271VN	22092403007	0	11,37,500	11,37,500	11,37,500	34,12,500
2225021021125270272VN	22092403007	0	6,50,000	6,50,000	6,50,000	19,50,000
2225022821115110113VN	22092403007	0	7,000	7,000	7,000	21,000
2225022821115200207VN	22092403007	0	10,000	10,000	10,000	30,000
2225022821115230231VN	22092403007	0	5,00,000	5,00,000	5,00,000	15,00,000
2225022770005110111VN	22092403017	0	5,000	4,200	4,000	13,200
2225022770005130131VN	22092403017	0	5,200	4,000	4,000	13,200
2225022770005130135VN	22092403017	0	2,660	2,670	2,670	8,000
2225022770005130136VN	22092403017	0	6,000	7,000	7,000	20,000
2225022770005130137VN	22092403017	0	9,000	10,000	10,000	29,000
2225022771105130133VN	22092403017	0	3,33,000	3,33,500	3,33,500	10,00,000
2225022771105130135VN	22092403017	0	15,000	14,800	14,800	44,600
2225022771105130136VN	22092403017	0	6,000	7,000	7,000	20,000
2225022771105130137VN	22092403017	0	18,800	18,600	18,600	56,000
2225022771105130138VN	22092403017	0	7,000	7,000	6,000	20,000
2225022771105130139VN	22092403017	0	4,000	3,000	4,000	11,000
2225022771105230231VN	22092403017	0	44,72,000	44,71,000	44,71,000	1,34,14,000
2225020010003110111VN	22092403020	0	6,000	2,000	6,000	14,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130131VN	22092403020	0	5,000	5,000	5,000	15,000
2225020010003130133VN	22092403020	0	25,000	29,000	25,000	79,000
2225020010003130135VN	22092403020	0	8,000	8,000	8,000	24,000
2225020010003240241VN	22092403020	0	5,000	5,000	0	10,000
2225021021111330331VN	22092403020	0	1,39,09,500	1,39,09,500	1,39,09,500	4,17,28,500
2225022770005250253VN	22092403020	0	14,33,400	14,33,300	14,33,300	43,00,000
2225022771105500504VN	22092403020	0	4,00,000	4,00,000	4,00,000	12,00,000
2225022771126340341VN	22092403020	0	5,26,456	5,26,456	5,26,456	15,79,368
2225022770005110111VN	22102403001	0	7,550	5,300	5,300	18,150
2225022770005130131VN	22102403001	0	7,895	5,100	5,155	18,150
2225022770005130135VN	22102403001	0	3,300	3,400	3,300	10,000
2225022770005130136VN	22102403001	0	9,000	8,000	8,000	25,000
2225022770005130137VN	22102403001	0	12,000	13,000	13,000	38,000
2225022771105130133VN	22102403001	0	3,33,000	3,33,500	3,33,500	10,00,000
2225022771105130135VN	22102403001	0	20,000	20,800	20,800	61,600
2225022771105130136VN	22102403001	0	8,000	8,500	8,500	25,000
2225022771105130137VN	22102403001	0	25,800	25,600	25,600	77,000
2225022771105130138VN	22102403001	0	8,750	8,500	8,500	25,750
2225022771105130139VN	22102403001	0	5,000	5,000	5,000	15,000
2225022771105230231VN	22102403001	0	72,86,000	72,86,000	72,86,000	2,18,58,000
2225020010001110111VN	27002403001	0	25,000	25,000	25,000	75,000
2225020010001130131VN	27002403001	0	37,000	37,500	37,500	1,12,000
2225020010001130133VN	27002403001	0	75,000	75,000	75,000	2,25,000
2225020010001130134VN	27002403001	0	4,00,000	4,00,000	4,00,000	12,00,000
2225020010001130135VN	27002403001	0	2,50,000	2,50,000	2,50,000	7,50,000
2225020010001130136VN	27002403001	0	7,000	7,500	7,500	22,000
2225020010001130137VN	27002403001	0	12,000	12,500	12,500	37,000
2225020010001130138VN	27002403001	0	25,000	25,000	25,000	75,000
2225020010001130139VN	27002403001	0	12,000	12,500	12,500	37,000
2225020010001140141VN	27002403001	0	3,75,000	3,75,000	3,75,000	11,25,000
2225020010001160161VN	27002403001	0	2,000	2,500	2,500	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250200100012402 41VN	27002403001	0	1,00,000	1,00,000	1,00,000	3,00,000
22250200100012402 42VN	27002403001	0	2,000	2,500	2,500	7,000
22250200100012802 81VN	27002403001	0	2,41,000	2,50,000	2,50,000	7,41,000
22250200100012802 87VN	27002403001	250	1,250	1,250	1,250	4,000
22250200111061301 35VN	27002403001	0	2,50,000	2,50,000	2,50,000	7,50,000
22250200111061301 37VN	27002403001	0	50,000	50,000	50,000	1,50,000
22250200111061301 38VN	27002403001	0	50,000	50,000	50,000	1,50,000
22250200111062802 89VN	27002403001	0	41,32,500	46,56,250	46,56,250	1,34,45,000
22250200111063503 54VN	27002403001	0	2,50,000	2,50,000	2,50,000	7,50,000
22250210200043103 11VN	27002403001	1,27,28,900	2,56,44,716	2,56,44,716	2,56,44,716	8,96,63,048
22250210211073103 12VN	27002403001	0	26,25,000	26,35,000	26,35,000	78,95,000
22250210211080500 51VN	27002403001	0	2,000	2,500	2,500	7,000
22250210211080500 52VN	27002403001	0	2,000	2,500	2,500	7,000
22250210211081101 11VN	27002403001	0	5,000	10,000	5,000	20,000
22250210211081301 35VN	27002403001	0	6,000	7,000	7,000	20,000
22250210211081301 37VN	27002403001	0	15,000	20,000	15,000	50,000
22250210211081301 38VN	27002403001	0	3,000	3,000	4,000	10,000
22250210211081301 39VN	27002403001	0	5,000	0	2,000	7,000
22250210211081601 62VN	27002403001	0	5,000	0	5,000	10,000
22250210211082402 42VN	27002403001	0	2,000	2,500	2,500	7,000
22250210211082602 63VN	27002403001	0	12,000	12,500	12,500	37,000
22250210211082802 81VN	27002403001	0	50,000	50,000	50,000	1,50,000
22250210211082902 97VN	27002403001	0	75,000	75,000	75,000	2,25,000
22250210211183503 51VN	27002403001	0	50,00,000	50,00,000	50,00,000	1,50,00,000
22250210211539009 01VN	27002403001	0	1,76,64,11,500	2,07,23,20,250	2,07,23,20,250	5,91,10,52,000
22250210211539009 02VN	27002403001	0	6,70,000	7,17,500	7,17,500	21,05,000
22250210211539009 03VN	27002403001	0	5,32,29,000	5,57,39,500	5,57,39,500	16,47,08,000
22250210211539009 05VN	27002403001	0	2,60,250	2,60,250	2,70,500	7,91,000
22250210211539009 06VN	27002403001	0	1,01,03,000	1,01,03,000	1,02,46,000	3,04,52,000
22250210211539009 07VN	27002403001	0	20,46,73,000	21,40,36,000	21,40,36,000	63,27,45,000
22250210211539009 08VN	27002403001	0	81,05,000	95,47,000	95,47,000	2,71,99,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021021153900909VN	27002403001	0	5,85,000	7,09,500	7,09,500	20,04,000
2225021021153900940VN	27002403001	0	1,95,30,500	1,95,30,500	3,90,61,000	7,81,22,000
2225021021153900941VN	27002403001	0	87,38,000	87,38,000	1,74,76,000	3,49,52,000
2225021021153900942VN	27002403001	0	18,74,250	18,74,250	37,48,500	74,97,000
2225021021153900943VN	27002403001	0	42,250	42,250	84,500	1,69,000
2225021900005310311VN	27002403001	0	9,01,69,500	9,73,32,250	9,73,32,250	28,48,34,000
2225021900005310312VN	27002403001	0	35,66,500	36,04,750	36,04,750	1,07,76,000
2225022770005250254VN	27002403001	0	25,00,000	25,00,000	25,00,000	75,00,000
2225022771105160162VN	27002403001	0	25,000	25,000	25,000	75,000
2225022771105230231VN	27002403001	0	6,66,56,000	6,66,69,000	6,66,75,000	20,00,00,000
2225022771105250251VN	27002403001	0	1,00,00,000	1,00,00,000	1,00,00,000	3,00,00,000
2225022771124310312VN	27002403001	0	28,44,000	28,45,000	28,45,000	85,34,000
2225022821115130134VN	27002403001	0	37,000	37,500	37,500	1,12,000
2225022821115130135VN	27002403001	0	12,000	12,500	12,500	37,000
2225022821115130138VN	27002403001	0	2,000	2,500	2,500	7,000
2225022821115130139VN	27002403001	0	2,000	2,500	2,500	7,000
	Total	**1,27,29,150**	**2,68,86,57,500**	**3,01,57,67,750**	**3,04,61,66,000**	**8,76,33,20,400**